

BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2011

Pag. 1

| DENUMIREA INDICATORILOR | Sectiune | Cod indicator | --PREVEDERI ANUALE-- | | -----PREVEDERI TRIMESTRIALE----- | | | |
|---|----------|---------------|----------------------|---------------------|----------------------------------|---------|----------|---------|
| | | | TOTAL | dc.cred. d.s.p.r | Trim I | Trim II | Trim III | Trim IV |
| TOTAL CHELTUIELI | | 49.02 | 16261.00 | 0.00 | 4047.75 | 5185.70 | 3565.25 | 3462.30 |
| Partea I-a SERVICII PUBLICE GENERALE | | 50.02 | 1452.00 | 0.00 | 421.00 | 367.60 | 334.85 | 328.55 |
| AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | 51.02 | 1359.00 | 0.00 | 393.50 | 355.60 | 309.35 | 300.55 |
| Autoritati executive si legislative | | 51.02.01 | 1359.00 | 0.00 | 393.50 | 355.60 | 309.35 | 300.55 |
| Autoritati executive | | 51.02.01.03 | 1359.00 | 0.00 | 393.50 | 355.60 | 309.35 | 300.55 |
| ALTE SERVICII PUBLICE GENERALE | | 54.02 | 84.00 | 0.00 | 18.50 | 12.00 | 25.50 | 28.00 |
| Servicii publice comunitare de evidenta a persoanelor | | 54.02.10 | 84.00 | 0.00 | 18.50 | 12.00 | 25.50 | 28.00 |
| TRANSFERURI CU CARACTER GENERAL INTRE DIFERITE NIVELE ALE | | 56.02 | 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 |
| Transferuri din bugetele locale catre bugetul fondului de | | 56.02.09 | 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA | | 59.02 | 157.00 | 0.00 | 40.25 | 39.85 | 38.90 | 38.00 |
| ORDINE PUBLICA SI SIGURANTA NATIONALA | | 61.02 | 157.00 | 0.00 | 40.25 | 39.85 | 38.90 | 38.00 |
| Protectie civila si protectia contra incendiilor | | 61.02.05 | 157.00 | 0.00 | 40.25 | 39.85 | 38.90 | 38.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | | 63.02 | 8608.00 | 0.00 | 2036.50 | 2604.25 | 1984.50 | 1982.75 |
| INVATAMANT | | 65.02 | 7316.00 | 0.00 | 1581.00 | 1999.00 | 1856.00 | 1880.00 |
| Invatamant prescolar si primar | | 65.02.03 | 3769.00 | 0.00 | 800.00 | 1055.00 | 997.00 | 917.00 |
| Invatamant primar | | 65.02.03.02 | 3769.00 | 0.00 | 800.00 | 1055.00 | 997.00 | 917.00 |
| Invatamant secundar | | 65.02.04 | 3547.00 | 0.00 | 781.00 | 944.00 | 859.00 | 963.00 |
| Invatamant secundar superior | | 65.02.04.02 | 3547.00 | 0.00 | 781.00 | 944.00 | 859.00 | 963.00 |
| SANATATE | | 66.02 | 429.00 | 0.00 | 117.00 | 257.50 | 22.00 | 32.50 |
| Servicii medicale in unitati sanitare cu paturi | | 66.02.06 | 429.00 | 0.00 | 117.00 | 257.50 | 22.00 | 32.50 |
| Spitale generale | | 66.02.06.01 | 429.00 | 0.00 | 117.00 | 257.50 | 22.00 | 32.50 |
| CULTURA, RECREERE SI RELIGIE | | 67.02 | 237.00 | 0.00 | 71.50 | 65.75 | 43.50 | 56.25 |
| Servicii culturale | | 67.02.03 | 105.00 | 0.00 | 29.50 | 25.75 | 23.50 | 26.25 |
| Biblioteci publice comunale, orasenesti, municipale | | 67.02.03.02 | 45.00 | 0.00 | 14.50 | 10.75 | 8.50 | 11.25 |
| Case de cultura | | 67.02.03.06 | 60.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 |
| Servicii recreative si sportive | | 67.02.05 | 50.00 | 0.00 | 15.00 | 15.00 | 5.00 | 15.00 |
| Sport | | 67.02.05.01 | 50.00 | 0.00 | 15.00 | 15.00 | 5.00 | 15.00 |
| Alte servicii in domeniile culturii, recreeri si religiei | | 67.02.50 | 82.00 | 0.00 | 27.00 | 25.00 | 15.00 | 15.00 |
| ASIGURARI SI ASISTENTA SOCIALA | | 68.02 | 626.00 | 0.00 | 267.00 | 282.00 | 63.00 | 14.00 |
| Asistenta sociala in caz de boli si invaliditati | | 68.02.05 | 406.00 | 0.00 | 170.00 | 177.00 | 59.00 | 0.00 |
| Asistenta sociala in caz de invaliditate | | 68.02.05.02 | 406.00 | 0.00 | 170.00 | 177.00 | 59.00 | 0.00 |
| Ajutoare pentru locuinte | | 68.02.10 | 170.00 | 0.00 | 85.00 | 85.00 | 0.00 | 0.00 |
| Prevenirea excluderii sociale | | 68.02.15 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 |
| Ajutor social | | 68.02.15.01 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei | | 68.02.50 | 30.00 | 0.00 | 12.00 | 0.00 | 4.00 | 14.00 |
| Partea a IV-a SERVICII DE DEZVOLTARE PUBLICA, LOCUINTE, | | 69.02 | 4540.00 | 0.00 | 1250.00 | 1270.00 | 1040.00 | 980.00 |
| LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | | 70.02 | 4540.00 | 0.00 | 1250.00 | 1270.00 | 1040.00 | 980.00 |
| Locuinte | | 70.02.03 | 250.00 | 0.00 | 50.00 | 100.00 | 100.00 | 0.00 |
| Alte cheltuieli in domeniul locuintelor | | 70.02.03.30 | 250.00 | 0.00 | 50.00 | 100.00 | 100.00 | 0.00 |

| DENUMIREA INDICATORILOR | Sectiune | Cod indicator | --PREVEDERI ANUALE-- | | -----PREVEDERI TRIMESTRIALE----- | | | |
|---|----------|---------------|----------------------|---------------------|----------------------------------|---------|----------|---------|
| | | | TOTAL | dc.cred. d.s.p.r | Trim I | Trim II | Trim III | Trim IV |
| Iluminat public si electrificari rurale | | 70.02.06 | 480.00 | 0.00 | 150.00 | 130.00 | 90.00 | 110.00 |
| Alte servicii in domeniile locuintelor, serviciilor si | | 70.02.50 | 3810.00 | 0.00 | 1050.00 | 1040.00 | 850.00 | 870.00 |
| Partea a V-a ACTIUNI ECONOMICE | | 79.02 | 1504.00 | 0.00 | 300.00 | 904.00 | 167.00 | 133.00 |
| COMBUSTIBILI SI ENERGIE | | 81.02 | 150.00 | 0.00 | 75.00 | 75.00 | 0.00 | 0.00 |
| Alte cheltuieli privind combustibili si energia | | 81.02.50 | 150.00 | 0.00 | 75.00 | 75.00 | 0.00 | 0.00 |
| TRANSPORTURI | | 84.02 | 1324.00 | 0.00 | 225.00 | 829.00 | 167.00 | 103.00 |
| Transport rutier | | 84.02.03 | 1324.00 | 0.00 | 225.00 | 829.00 | 167.00 | 103.00 |
| Strazi | | 84.02.03.03 | 1324.00 | 0.00 | 225.00 | 829.00 | 167.00 | 103.00 |
| ALTE ACTIUNI ECONOMICE | | 87.02 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 |
| Alte actiuni economice | | 87.02.50 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 |
| TOTAL CHELTUIELI | SF | 49.02 | 11035.00 | 0.00 | 2885.50 | 3263.45 | 2340.00 | 2546.05 |
| Partea I-a SERVICII PUBLICE GENERALE | SF | 50.02 | 1378.00 | 0.00 | 377.00 | 337.60 | 334.85 | 328.55 |
| AUTORITATI PUBLICE SI ACTIUNI EXTERNE | SF | 51.02 | 1285.00 | 0.00 | 349.50 | 325.60 | 309.35 | 300.55 |
| Autoritati executive si legislative | SF | 51.02.01 | 1285.00 | 0.00 | 349.50 | 325.60 | 309.35 | 300.55 |
| Autoritati executive | SF | 51.02.01.03 | 1285.00 | 0.00 | 349.50 | 325.60 | 309.35 | 300.55 |
| ALTE SERVICII PUBLICE GENERALE | SF | 54.02 | 84.00 | 0.00 | 18.50 | 12.00 | 25.50 | 28.00 |
| Servicii publice comunitare de evidenta a persoanelor | SF | 54.02.10 | 84.00 | 0.00 | 18.50 | 12.00 | 25.50 | 28.00 |
| TRANSFERURI CU CARACTER GENERAL INTRE DIFERITE NIVELE ALE | SF | 56.02 | 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 |
| Transferuri din bugetele locale catre bugetul fondului de | SF | 56.02.09 | 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA | SF | 59.02 | 24.00 | 0.00 | 7.00 | 6.60 | 5.65 | 4.75 |
| ORDINE PUBLICA SI SIGURANTA NATIONALA | SF | 61.02 | 24.00 | 0.00 | 7.00 | 6.60 | 5.65 | 4.75 |
| Protectie civila si protectie contra incendiilor | SF | 61.02.05 | 24.00 | 0.00 | 7.00 | 6.60 | 5.65 | 4.75 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | SF | 63.02 | 7928.00 | 0.00 | 1911.50 | 2289.25 | 1759.50 | 1967.75 |
| INVATAMANT | SF | 65.02 | 6816.00 | 0.00 | 1501.00 | 1789.00 | 1646.00 | 1880.00 |
| Invatamant prescolar si primar | SF | 65.02.03 | 3269.00 | 0.00 | 720.00 | 845.00 | 787.00 | 917.00 |
| Invatamant primar | SF | 65.02.03.02 | 3269.00 | 0.00 | 720.00 | 845.00 | 787.00 | 917.00 |
| Invatamant secundar | SF | 65.02.04 | 3547.00 | 0.00 | 781.00 | 944.00 | 859.00 | 963.00 |
| Invatamant secundar superior | SF | 65.02.04.02 | 3547.00 | 0.00 | 781.00 | 944.00 | 859.00 | 963.00 |
| SANATATE | SF | 66.02 | 309.00 | 0.00 | 87.00 | 167.50 | 22.00 | 32.50 |
| Sevicii medicale in unitati sanitare cu paturi | SF | 66.02.06 | 309.00 | 0.00 | 87.00 | 167.50 | 22.00 | 32.50 |
| Spitale generale | SF | 66.02.06.01 | 309.00 | 0.00 | 87.00 | 167.50 | 22.00 | 32.50 |
| CULTURA, RECREERE SI RELIGIE | SF | 67.02 | 177.00 | 0.00 | 56.50 | 50.75 | 28.50 | 41.25 |
| Servicii culturale | SF | 67.02.03 | 45.00 | 0.00 | 14.50 | 10.75 | 8.50 | 11.25 |
| Biblioteci publice comunale, orasenesti, municipale | SF | 67.02.03.02 | 45.00 | 0.00 | 14.50 | 10.75 | 8.50 | 11.25 |
| Servicii recreative si sportive | SF | 67.02.05 | 50.00 | 0.00 | 15.00 | 15.00 | 5.00 | 15.00 |
| Sport | SF | 67.02.05.01 | 50.00 | 0.00 | 15.00 | 15.00 | 5.00 | 15.00 |
| Alte servicii in domeniile culturii, recreerii si | SF | 67.02.50 | 82.00 | 0.00 | 27.00 | 25.00 | 15.00 | 15.00 |
| ASIGURARI SI ASISTENTA SOCIALA | SF | 68.02 | 626.00 | 0.00 | 267.00 | 282.00 | 63.00 | 14.00 |
| Asistenta sociala in caz de boli si invaliditati | SF | 68.02.05 | 406.00 | 0.00 | 170.00 | 177.00 | 59.00 | 0.00 |
| Asistenta sociala in caz de invaliditate | SF | 68.02.05.02 | 406.00 | 0.00 | 170.00 | 177.00 | 59.00 | 0.00 |
| Ajutoare pentru locuinte | SF | 68.02.10 | 170.00 | 0.00 | 85.00 | 85.00 | 0.00 | 0.00 |
| Prevenirea excluderii sociale | SF | 68.02.15 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 |
| Ajutor social | SF | 68.02.15.01 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei | SF | 68.02.50 | 30.00 | 0.00 | 12.00 | 0.00 | 4.00 | 14.00 |

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|--|----------|---------------|----------------------|---------------------|----------------------------------|---------|----------|---------|
| | | | TOTAL | dc.cred. d.s.p.r | Trim I | Trim II | Trim III | Trim IV |
| Partea a IV-a SERVICII DE DEZVOLTARE PUBLICA, LOCUINTE, LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | SF | 69.02 | 1230.00 | 0.00 | 435.00 | 405.00 | 175.00 | 215.00 |
| Iluminat public si electrificari rurale | SF | 70.02 | 1230.00 | 0.00 | 435.00 | 405.00 | 175.00 | 215.00 |
| Alte servicii in domeniile locuintelor, serviciilor si | SF | 70.02.06 | 480.00 | 0.00 | 150.00 | 130.00 | 90.00 | 110.00 |
| Partea a V-a ACTIUNI ECONOMICE | SF | 70.02.50 | 750.00 | 0.00 | 285.00 | 275.00 | 85.00 | 105.00 |
| COMBUSTIBILI SI ENERGIE | SF | 79.02 | 475.00 | 0.00 | 155.00 | 225.00 | 65.00 | 30.00 |
| Alte cheltuieli privind combustibilii si energia | SF | 81.02 | 150.00 | 0.00 | 75.00 | 75.00 | 0.00 | 0.00 |
| TRANSPORTURI | SF | 81.02.50 | 150.00 | 0.00 | 75.00 | 75.00 | 0.00 | 0.00 |
| Transport rutier | SF | 84.02 | 295.00 | 0.00 | 80.00 | 150.00 | 65.00 | 0.00 |
| Strazi | SF | 84.02.03 | 295.00 | 0.00 | 80.00 | 150.00 | 65.00 | 0.00 |
| ALTE ACTIUNI ECONOMICE | SF | 84.02.03.03 | 295.00 | 0.00 | 80.00 | 150.00 | 65.00 | 0.00 |
| Alte actiuni economice | SF | 87.02 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 |
| TOTAL CHELTUIELI | SF | 87.02.50 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 |
| Partea I-a SERVICII PUBLICE GENERALE | SD | 49.02 | 5226.00 | 0.00 | 1162.25 | 1922.25 | 1225.25 | 916.25 |
| AUTORITATI PUBLICE SI ACTIUNI EXTERNE | SD | 50.02 | 74.00 | 0.00 | 44.00 | 30.00 | 0.00 | 0.00 |
| Autoritati executive si legislative | SD | 51.02 | 74.00 | 0.00 | 44.00 | 30.00 | 0.00 | 0.00 |
| Autoritati executive | SD | 51.02.01 | 74.00 | 0.00 | 44.00 | 30.00 | 0.00 | 0.00 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA | SD | 51.02.01.03 | 74.00 | 0.00 | 44.00 | 30.00 | 0.00 | 0.00 |
| ORDINE PUBLICA SI SIGURANTA NATIONALA | SD | 59.02 | 133.00 | 0.00 | 33.25 | 33.25 | 33.25 | 33.25 |
| Protectie civila si protectie contra | SD | 61.02 | 133.00 | 0.00 | 33.25 | 33.25 | 33.25 | 33.25 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | SD | 61.02.05 | 133.00 | 0.00 | 33.25 | 33.25 | 33.25 | 33.25 |
| INVATAMANT | SD | 63.02 | 680.00 | 0.00 | 125.00 | 315.00 | 225.00 | 15.00 |
| Invatamant prescolar si primar | SD | 65.02 | 500.00 | 0.00 | 80.00 | 210.00 | 210.00 | 0.00 |
| Invatamant primar | SD | 65.02.03 | 500.00 | 0.00 | 80.00 | 210.00 | 210.00 | 0.00 |
| SANATATE | SD | 65.02.03.02 | 500.00 | 0.00 | 80.00 | 210.00 | 210.00 | 0.00 |
| Servicii medicale in unitati sanitare cu paturi | SD | 66.02 | 120.00 | 0.00 | 30.00 | 90.00 | 0.00 | 0.00 |
| Spitale generale | SD | 66.02.06 | 120.00 | 0.00 | 30.00 | 90.00 | 0.00 | 0.00 |
| CULTURA, RECREERE SI RELIGIE | SD | 66.02.06.01 | 120.00 | 0.00 | 30.00 | 90.00 | 0.00 | 0.00 |
| Servicii culturale | SD | 67.02 | 60.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 |
| Case de cultura | SD | 67.02.03 | 60.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 |
| Partea a IV-a SERVICII DE DEZVOLTARE PUBLICA, LOCUINTE, LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | SD | 67.02.03.06 | 60.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 |
| Locuinte | SD | 69.02 | 3310.00 | 0.00 | 815.00 | 865.00 | 865.00 | 765.00 |
| Alte cheltuieli in domeniul locuintelor | SD | 70.02 | 3310.00 | 0.00 | 815.00 | 865.00 | 865.00 | 765.00 |
| Alte servicii in domeniile locuintelor, serviciilor si | SD | 70.02.03 | 250.00 | 0.00 | 50.00 | 100.00 | 100.00 | 0.00 |
| Partea a V-a ACTIUNI ECONOMICE | SD | 70.02.03.30 | 250.00 | 0.00 | 50.00 | 100.00 | 100.00 | 0.00 |
| TRANSPORTURI | SD | 70.02.50 | 3060.00 | 0.00 | 765.00 | 765.00 | 765.00 | 765.00 |
| Transport rutier | SD | 79.02 | 1029.00 | 0.00 | 145.00 | 679.00 | 102.00 | 103.00 |
| Strazi | SD | 84.02 | 1029.00 | 0.00 | 145.00 | 679.00 | 102.00 | 103.00 |
| | SD | 84.02.03 | 1029.00 | 0.00 | 145.00 | 679.00 | 102.00 | 103.00 |
| | SD | 84.02.03.03 | 1029.00 | 0.00 | 145.00 | 679.00 | 102.00 | 103.00 |

ORDONATOR PRINCIPAL DE CREDITE

Conducatorul compartimentului
financiar-contabil