

BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2011

Pag. 1

DENUMIREA INDICATORILOR	Sectiune	Cod indicator	--PREVEDERI ANUALE--		-----PREVEDERI TRIMESTRIALE-----			
			TOTAL	dc.cred. d.s.p.r	Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI		49.02	16679.00	0.00	4047.75	5603.70	3565.25	3462.30
Partea I-a SERVICII PUBLICE GENERALE		50.02	1542.00	0.00	421.00	457.60	334.85	328.55
AUTORITATI PUBLICE SI ACTIUNI EXTERNE		51.02	1449.00	0.00	393.50	445.60	309.35	300.55
Autoritati executive si legislative		51.02.01	1449.00	0.00	393.50	445.60	309.35	300.55
Autoritati executive		51.02.01.03	1449.00	0.00	393.50	445.60	309.35	300.55
ALTE SERVICII PUBLICE GENERALE		54.02	84.00	0.00	18.50	12.00	25.50	28.00
Servicii publice comunitare de evidenta a persoanelor		54.02.10	84.00	0.00	18.50	12.00	25.50	28.00
TRANSFERURI CU CARACTER GENERAL INTRE DIFERITE NIVELE ALE		56.02	9.00	0.00	9.00	0.00	0.00	0.00
Transferuri din bugetele locale catre bugetul fondului de		56.02.09	9.00	0.00	9.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA		59.02	157.00	0.00	40.25	39.85	38.90	38.00
ORDINE PUBLICA SI SIGURANTA NATIONALA		61.02	157.00	0.00	40.25	39.85	38.90	38.00
Protectie civila si protectia contra incendiilor		61.02.05	157.00	0.00	40.25	39.85	38.90	38.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE		63.02	8718.00	0.00	2036.50	2714.25	1984.50	1982.75
INVATAMANT		65.02	7326.00	0.00	1581.00	2009.00	1856.00	1880.00
Invatamant prescolar si primar		65.02.03	3788.70	0.00	809.70	1065.00	997.00	917.00
Invatamant primar		65.02.03.02	3788.70	0.00	809.70	1065.00	997.00	917.00
Invatamant secundar		65.02.04	3537.30	0.00	771.30	944.00	859.00	963.00
Invatamant secundar superior		65.02.04.02	3537.30	0.00	771.30	944.00	859.00	963.00
SANATATE		66.02	529.00	0.00	117.00	357.50	22.00	32.50
Servicii medicale in unitati sanitare cu paturi		66.02.06	529.00	0.00	117.00	357.50	22.00	32.50
Spitale generale		66.02.06.01	529.00	0.00	117.00	357.50	22.00	32.50
CULTURA, RECREERE SI RELIGIE		67.02	237.00	0.00	71.50	65.75	43.50	56.25
Servicii culturale		67.02.03	105.00	0.00	29.50	25.75	23.50	26.25
Biblioteci publice comunale, orasenesti, municipale		67.02.03.02	45.00	0.00	14.50	10.75	8.50	11.25
Case de cultura		67.02.03.06	60.00	0.00	15.00	15.00	15.00	15.00
Servicii recreative si sportive		67.02.05	50.00	0.00	15.00	15.00	5.00	15.00
Sport		67.02.05.01	50.00	0.00	15.00	15.00	5.00	15.00
Alte servicii in domeniile culturii, recreeri si religiei		67.02.50	82.00	0.00	27.00	25.00	15.00	15.00
ASIGURARI SI ASISTENTA SOCIALA		68.02	626.00	0.00	267.00	282.00	63.00	14.00
Asistenta sociala in caz de boli si invaliditati		68.02.05	406.00	0.00	170.00	177.00	59.00	0.00
Asistenta sociala in caz de invaliditate		68.02.05.02	406.00	0.00	170.00	177.00	59.00	0.00
Ajutoare pentru locuinte		68.02.10	170.00	0.00	85.00	85.00	0.00	0.00
Prevenirea excluderii sociale		68.02.15	20.00	0.00	0.00	20.00	0.00	0.00
Ajutor social		68.02.15.01	20.00	0.00	0.00	20.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei		68.02.50	30.00	0.00	12.00	0.00	4.00	14.00
Partea a IV-a SERVICII DE DEZVOLTARE PUBLICA, LOCUINTE,		69.02	4758.00	0.00	1250.00	1488.00	1040.00	980.00
LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA		70.02	4758.00	0.00	1250.00	1488.00	1040.00	980.00
Locuinte		70.02.03	250.00	0.00	50.00	100.00	100.00	0.00
Alte cheltuieli in domeniul locuintelor		70.02.03.30	250.00	0.00	50.00	100.00	100.00	0.00

DENUMIREA INDICATORILOR	Sectiune	Cod indicator	--PREVEDERI ANUALE--		-----PREVEDERI TRIMESTRIALE-----			
			TOTAL	dc.cred. d.s.p.r	Trim I	Trim II	Trim III	Trim IV
Iluminat public si electrificari rurale		70.02.06	480.00	0.00	150.00	130.00	90.00	110.00
Alte servicii in domeniile locuintelor, serviciilor si		70.02.50	4028.00	0.00	1050.00	1258.00	850.00	870.00
Partea a V-a ACTIUNI ECONOMICE		79.02	1504.00	0.00	300.00	904.00	167.00	133.00
COMBUSTIBILI SI ENERGIE		81.02	150.00	0.00	75.00	75.00	0.00	0.00
Alte cheltuieli privind combustibili si energia		81.02.50	150.00	0.00	75.00	75.00	0.00	0.00
TRANSPORTURI		84.02	1324.00	0.00	225.00	829.00	167.00	103.00
Transport rutier		84.02.03	1324.00	0.00	225.00	829.00	167.00	103.00
Strazi		84.02.03.03	1324.00	0.00	225.00	829.00	167.00	103.00
ALTE ACTIUNI ECONOMICE		87.02	30.00	0.00	0.00	0.00	0.00	30.00
Alte actiuni economice		87.02.50	30.00	0.00	0.00	0.00	0.00	30.00
TOTAL CHELTUIELI	SF	49.02	11145.00	0.00	2885.50	3373.45	2340.00	2546.05
Partea I-a SERVICII PUBLICE GENERALE	SF	50.02	1378.00	0.00	377.00	337.60	334.85	328.55
AUTORITATI PUBLICE SI ACTIUNI EXTERNE	SF	51.02	1285.00	0.00	349.50	325.60	309.35	300.55
Autoritati executive si legislative	SF	51.02.01	1285.00	0.00	349.50	325.60	309.35	300.55
Autoritati executive	SF	51.02.01.03	1285.00	0.00	349.50	325.60	309.35	300.55
ALTE SERVICII PUBLICE GENERALE	SF	54.02	84.00	0.00	18.50	12.00	25.50	28.00
Servicii publice comunitare de evidenta a persoanelor	SF	54.02.10	84.00	0.00	18.50	12.00	25.50	28.00
TRANSFERURI CU CARACTER GENERAL INTRE DIFERITE NIVELE ALE	SF	56.02	9.00	0.00	9.00	0.00	0.00	0.00
Transferuri din bugetele locale catre bugetul fondului de	SF	56.02.09	9.00	0.00	9.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA	SF	59.02	24.00	0.00	7.00	6.60	5.65	4.75
ORDINE PUBLICA SI SIGURANTA NATIONALA	SF	61.02	24.00	0.00	7.00	6.60	5.65	4.75
Protectie civila si protectie contra incendiilor	SF	61.02.05	24.00	0.00	7.00	6.60	5.65	4.75
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	SF	63.02	8038.00	0.00	1911.50	2399.25	1759.50	1967.75
INVATAMANT	SF	65.02	6826.00	0.00	1501.00	1799.00	1646.00	1880.00
Invatamant prescolar si primar	SF	65.02.03	3288.70	0.00	729.70	855.00	787.00	917.00
Invatamant primar	SF	65.02.03.02	3288.70	0.00	729.70	855.00	787.00	917.00
Invatamant secundar	SF	65.02.04	3537.30	0.00	771.30	944.00	859.00	963.00
Invatamant secundar superior	SF	65.02.04.02	3537.30	0.00	771.30	944.00	859.00	963.00
SANATATE	SF	66.02	409.00	0.00	87.00	267.50	22.00	32.50
Sevicii medicale in unitati sanitare cu paturi	SF	66.02.06	409.00	0.00	87.00	267.50	22.00	32.50
Spitale generale	SF	66.02.06.01	409.00	0.00	87.00	267.50	22.00	32.50
CULTURA, RECREERE SI RELIGIE	SF	67.02	177.00	0.00	56.50	50.75	28.50	41.25
Servicii culturale	SF	67.02.03	45.00	0.00	14.50	10.75	8.50	11.25
Biblioteci publice comunale, orasenesti, municipale	SF	67.02.03.02	45.00	0.00	14.50	10.75	8.50	11.25
Servicii recreative si sportive	SF	67.02.05	50.00	0.00	15.00	15.00	5.00	15.00
Sport	SF	67.02.05.01	50.00	0.00	15.00	15.00	5.00	15.00
Alte servicii in domeniile culturii, recreerii si	SF	67.02.50	82.00	0.00	27.00	25.00	15.00	15.00
ASIGURARI SI ASISTENTA SOCIALA	SF	68.02	626.00	0.00	267.00	282.00	63.00	14.00
Asistenta sociala in caz de boli si invaliditati	SF	68.02.05	406.00	0.00	170.00	177.00	59.00	0.00
Asistenta sociala in caz de invaliditate	SF	68.02.05.02	406.00	0.00	170.00	177.00	59.00	0.00
Ajutoare pentru locuinte	SF	68.02.10	170.00	0.00	85.00	85.00	0.00	0.00
Prevenirea excluderii sociale	SF	68.02.15	20.00	0.00	0.00	20.00	0.00	0.00
Ajutor social	SF	68.02.15.01	20.00	0.00	0.00	20.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei	SF	68.02.50	30.00	0.00	12.00	0.00	4.00	14.00

DENUMIREA INDICATORILOR	Sectiune	Cod indicator	--PREVEDERI ANUALE--		-----PREVEDERI TRIMESTRIALE-----			
			TOTAL	dc.cred. d.s.p.r	Trim I	Trim II	Trim III	Trim IV
Partea a IV-a SERVICII DE DEZVOLTARE PUBLICA, LOCUINTE, LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	SF	69.02	1230.00	0.00	435.00	405.00	175.00	215.00
Iluminat public si electrificari rurale	SF	70.02	1230.00	0.00	435.00	405.00	175.00	215.00
Alte servicii in domeniile locuintelor, serviciilor si	SF	70.02.06	480.00	0.00	150.00	130.00	90.00	110.00
Partea a V-a ACTIUNI ECONOMICE	SF	70.02.50	750.00	0.00	285.00	275.00	85.00	105.00
COMBUSTIBILI SI ENERGIE	SF	79.02	475.00	0.00	155.00	225.00	65.00	30.00
Alte cheltuieli privind combustibilii si energia	SF	81.02	150.00	0.00	75.00	75.00	0.00	0.00
TRANSPORTURI	SF	81.02.50	150.00	0.00	75.00	75.00	0.00	0.00
Transport rutier	SF	84.02	295.00	0.00	80.00	150.00	65.00	0.00
Strazi	SF	84.02.03	295.00	0.00	80.00	150.00	65.00	0.00
ALTE ACTIUNI ECONOMICE	SF	84.02.03.03	295.00	0.00	80.00	150.00	65.00	0.00
Alte actiuni economice	SF	87.02	30.00	0.00	0.00	0.00	0.00	30.00
TOTAL CHELTUIELI	SF	87.02.50	30.00	0.00	0.00	0.00	0.00	30.00
Partea I-a SERVICII PUBLICE GENERALE	SD	49.02	5534.00	0.00	1162.25	2230.25	1225.25	916.25
AUTORITATI PUBLICE SI ACTIUNI EXTERNE	SD	50.02	164.00	0.00	44.00	120.00	0.00	0.00
Autoritati executive si legislative	SD	51.02	164.00	0.00	44.00	120.00	0.00	0.00
Autoritati executive	SD	51.02.01	164.00	0.00	44.00	120.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA	SD	51.02.01.03	164.00	0.00	44.00	120.00	0.00	0.00
ORDINE PUBLICA SI SIGURANTA NATIONALA	SD	59.02	133.00	0.00	33.25	33.25	33.25	33.25
Protectie civila si protectie contra	SD	61.02	133.00	0.00	33.25	33.25	33.25	33.25
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	SD	61.02.05	133.00	0.00	33.25	33.25	33.25	33.25
INVATAMANT	SD	63.02	680.00	0.00	125.00	315.00	225.00	15.00
Invatamant prescolar si primar	SD	65.02	500.00	0.00	80.00	210.00	210.00	0.00
Invatamant primar	SD	65.02.03	500.00	0.00	80.00	210.00	210.00	0.00
SANATATE	SD	65.02.03.02	500.00	0.00	80.00	210.00	210.00	0.00
Servicii medicale in unitati sanitare cu paturi	SD	66.02	120.00	0.00	30.00	90.00	0.00	0.00
Spitale generale	SD	66.02.06	120.00	0.00	30.00	90.00	0.00	0.00
CULTURA, RECREERE SI RELIGIE	SD	66.02.06.01	120.00	0.00	30.00	90.00	0.00	0.00
Servicii culturale	SD	67.02	60.00	0.00	15.00	15.00	15.00	15.00
Case de cultura	SD	67.02.03	60.00	0.00	15.00	15.00	15.00	15.00
Partea a IV-a SERVICII DE DEZVOLTARE PUBLICA, LOCUINTE, LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	SD	67.02.03.06	60.00	0.00	15.00	15.00	15.00	15.00
Locuinte	SD	69.02	3528.00	0.00	815.00	1083.00	865.00	765.00
Alte cheltuieli in domeniul locuintelor	SD	70.02	3528.00	0.00	815.00	1083.00	865.00	765.00
Alte servicii in domeniile locuintelor, serviciilor si	SD	70.02.03	250.00	0.00	50.00	100.00	100.00	0.00
Partea a V-a ACTIUNI ECONOMICE	SD	70.02.03.30	250.00	0.00	50.00	100.00	100.00	0.00
TRANSPORTURI	SD	70.02.50	3278.00	0.00	765.00	983.00	765.00	765.00
Transport rutier	SD	79.02	1029.00	0.00	145.00	679.00	102.00	103.00
Strazi	SD	84.02	1029.00	0.00	145.00	679.00	102.00	103.00
	SD	84.02.03	1029.00	0.00	145.00	679.00	102.00	103.00
	SD	84.02.03.03	1029.00	0.00	145.00	679.00	102.00	103.00

ORDONATOR PRINCIPAL DE CREDITE

Conducatorul compartimentului
financiar-contabil